

**Business Fredericton North Inc.  
2023 Budget**

**Revenues**

BIA Levy @ \$0.20/\$100 assessment	\$121,367
Business Income	\$ 2,000
Grant/Contributions	0
Employment Grants	\$ 4,000
Associate Memberships	\$ 3,450
Interest & Other	\$ 300
Sponsorship	\$ 2,100
Municipal Investment	\$ 50,000
Hawkins Golf	\$ 5,000
Savings	<u>\$ 2,000</u>
<b>Total Income</b>	<b>\$190,217</b>

**Expenses**

Advertising & Marketing	\$ 58,592
Contributions	\$ 905
Capital Work / Maintenance	\$ 4,774
Dues & Subscriptions	\$ 1,000
Events	\$ 7,400
Façade Grants	\$ 6,000
Insurance	\$ 3,000
Meetings & Travel	\$ 6,000
Miscellaneous	\$ 223
Payroll Expenses	\$ 80,000
Office & Administration	\$ 17,823
Professional Fees	\$ 2,500
Severance Saving	<u>\$ 2,000</u>
<b>Total Expenses</b>	<b>\$190,217</b>
<b>Net Income</b>	<b>0</b>

**Business Fredericton North Inc.  
Approved at Budget Meeting  
Held September 27, 2022**