

Downtown Fredericton Inc.
2023 Budget

	<u>2023</u>
Revenue	
BIA levy (\$0.20/\$100 of assessment @385,231,500)	\$ 770,463.00
Miscellaneous/Interest	\$ 6,000.00
Total Revenue	\$ 776,463.00
Expense	
Business Development	\$ 100,000.00
Capital Projects	\$ 197,163.00
Marketing & Communications	\$ 115,000.00
Office Operation	\$ 74,300.00
Salaries, Benefits & Employee Costs	<u>\$ 290,000.00</u>
Total Expense	\$ 776,463.00
Net Income	\$ -

